

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 36 --Department of Veterans Affairs

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00 Partner Undefined	\$1,948,031,473	\$0	\$1,948,031,473	NA
03 Library of Congress	\$251,640	\$248,194	\$3,446	1.4%
04 Government Printing Office	\$17,501,688	\$15,391,006	\$2,110,682	12.1%
05 General Accounting Office	\$630,863	\$662,819	(\$31,957)	4.8%
10 The Judiciary	\$5,002,253	\$0	\$5,002,253	NA
11 Office of Administration	\$213,208	\$0	\$213,208	NA
12 Department of Agriculture	\$2,473,596	\$1,853,378	\$620,218	25.1%
13 Department of Commerce	\$7,390,744	\$9,367,986	(\$1,977,243)	21.1%
14 Department of Interior	\$2,019,076	\$1,231,211	\$787,865	39.0%
15 Department of Justice	\$61,482,207	\$16,775,321	\$44,706,886	72.7%
16 Department of Labor	\$22,237,070	\$526,543,087	(\$504,306,018)	95.8%
17 Department of the Navy	\$9,719,267	\$7,158,796	\$2,560,471	26.3%
18 U. S. Postal Service	\$24,604,572	\$0	\$24,604,572	NA
19 Department of State	\$3,313,507	\$2,909,625	\$403,883	12.2%
20 Department of the Treasury	\$21,952,851,594	\$18,457,641,310	\$3,495,210,284	15.9%
21 Department of the Army	\$21,914,587	\$3,161,361	\$18,753,226	85.6%
24 Office of Personnel Management	\$270,122,251	\$1,922,381,764	(\$1,652,259,513)	85.9%
27 Federal Communications Commission	\$338	\$338	\$0	0.0%
28 Social Security Administration	\$875,962	\$13,437	\$862,525	98.5%
29 Federal Trade Commission	\$0	\$338	(\$338)	100.0%
31 U.S. Nuclear Regulatory Commission	\$20,126	\$900,100	(\$879,974)	97.8%
33 Smithsonian Institution	\$73,847	\$75,000	(\$1,153)	1.5%
34 International Trade Comm.	\$0	\$338	(\$338)	100.0%
45 U.S. Equal Employment Opportunity Commission	\$321,735	\$291,876	\$29,859	9.3%
47 General Services Administration	\$191,224,417	\$0	\$191,224,417	NA
48 Independent Agencies	\$40,495	\$0	\$40,495	NA
49 National Science Foundation	\$940,344	\$467,381	\$472,963	50.3%

"FYE 2003 Intragovernmental Summary Report (FACTS I)",
Agency: 36

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
51	Federal Deposit Insurance Corporation	\$219,003	\$0	\$219,003	NA
54	Federal Labor Relations Board	\$0	\$8,746	(\$8,746)	100.0%
55	Advisory Comm. On Intergov. Rel.	\$6,774	\$0	\$6,774	NA
57	Department of the Air Force	\$56,110,841	\$1,103,308	\$55,007,533	98.0%
58	Federal Emergency Management Agency	\$1,143,493	\$342,788	\$800,704	70.0%
59	National Endowment	\$0	\$30,098	(\$30,098)	100.0%
63	National Labor Relations Board	\$676	\$154,763	(\$154,087)	99.6%
68	Environmental Protection Agency	\$661,084	\$1,192,427	(\$531,343)	44.6%
69	Department of Transportation	\$13,070,187	\$15,619,184	(\$2,548,996)	16.3%
70	Department of Homeland Security	\$0	\$48,799,182	(\$48,799,182)	100.0%
72	Agency for International Development	\$130,204	\$0	\$130,204	NA
73	Small Business Administration	\$394,604	\$295,603	\$99,001	25.1%
75	Department of Health and Human Services	\$700,016,713	\$386,899,892	\$313,116,821	44.7%
78	Farm Credit	\$0	\$338	(\$338)	100.0%
80	National Aeronautics and Space Administration	\$114,321	\$5,409,625	(\$5,295,304)	97.9%
83	Export-Import Bank of the United States	\$8,489	\$8,489	\$0	0.0%
84	Armed Forces Retirement Home	\$4,545	\$0	\$4,545	NA
86	Department of Housing and Urban Development	\$449,298	\$123,430	\$325,869	72.5%
88	National Archives and Records Administration	\$2,413,938	\$0	\$2,413,938	NA
89	Department of Energy	\$544,572	\$1,222,953	(\$678,381)	55.5%
91	Department of Education	\$16,101,631	\$149,523	\$15,952,108	99.1%
93	Federal Mediation & Conciliation Svc.	\$15	\$8,400	(\$8,385)	99.8%
95	Independent Agencies	\$48,911	\$191,169	(\$142,257)	74.4%
96	U.S. Army Corps of Engineers	\$15,910,385	\$4,909,297	\$11,001,088	69.1%

"FYE 2003 Intragovernmental Summary Report (FACTS I)",
Agency: 36

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
97 <i>Office of the Secretary of Defense-Defense Agencie</i>	\$749,852,512	\$308,108,637	\$441,743,874	58.9%
99 <i>Treasury General Fund</i>	\$15,450,800,480	\$0	\$15,450,800,480	NA
TOTALS	\$41,551,259,533	\$21,741,652,518	\$19,809,607,015	47.7%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT